



REPORTE DEL ESTADO ANALITICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO (FEDERAL, ESTATAL O INGRESOS PROPIOS)
INSTITUTO ESTATAL PARA LA EDUCACION DE JOVENES Y ADULTOS DE QUINATANA ROO
PERÍODO QUE SE INFORMA: DEL 01 DE ENERO AL 30 DE JUNIO DE 2026

Código Presupuestal (b)	Concepto (c)	Estimado (d)	Ampliaciones/ (Reducciones) (e)	Modificado (f)	Devengado (g)	Recaudado (h)
Ingresos Propios						
xxx	Rubro	0.00	0.00	0.00	0.00	0.00
xxxx	Tipo	0.00	0.00	0.00	0.00	0.00
xxxxx	Clase	0.00	0.00	0.00	0.00	0.00
xxxxxx	Concepto	0.00	0.00	0.00	0.00	0.00
Total de Fuente de Financiamiento Ingreso Propio		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Estatul						
69	Aprovechamientos no Comprendidos en la Ley de Ingresos	\$0.00	\$132,403.78	\$132,403.78	\$132,403.78	\$0.00
69-1	Uso de Remanentes Autorizados	\$0.00	\$132,403.78	\$132,403.78	\$132,403.78	\$0.00
69-1-3	Pago de Laudos (Remanentes)	\$0.00	\$132,403.78	\$132,403.78	\$132,403.78	\$0.00
81	Participaciones	\$14,928,094.00	\$3,433,340.59	\$18,361,434.59	\$7,648,033.42	\$7,648,033.42
81-03	Impuesto Especial sobre Producción y Servicios 2025	\$0.00	\$448,000.00	\$448,000.00	\$448,000.00	\$448,000.00
81-03-04	Ayudas Sociales IEPS 2025	\$0.00	\$448,000.00	\$448,000.00	\$448,000.00	\$448,000.00
81-11	FONDO GENERAL DE PARTICIPACIONES 2026	\$14,726,920.00	\$606,406.24	\$15,333,326.24	\$4,752,085.14	\$4,752,085.14
81-11-01	SERVICIOS PERSONALES FGP 2026	\$14,726,920.00	\$239,406.24	\$14,966,326.24	\$4,385,085.14	\$4,385,085.14
81-11-03	SERVICIOS GENERALES FGP 2026	\$0.00	\$59,000.00	\$59,000.00	\$59,000.00	\$59,000.00
81-11-04	AYUDAS SOCIALES FGP 2026	\$0.00	\$308,000.00	\$308,000.00	\$308,000.00	\$308,000.00
81-14	Fondo General de Participaciones 2025	\$0.00	\$1,831,948.28	\$1,831,948.28	\$1,831,948.28	\$1,831,948.28
81-14-01	Servicios Personales FGP 2025	\$0.00	\$1,805,448.28	\$1,805,448.28	\$1,805,448.28	\$1,805,448.28
81-14-03	Participaciones de Gasolina y Diesel (PDG) 2026	\$0.00	\$26,500.00	\$26,500.00	\$26,500.00	\$26,500.00
81-15	Servicios Generales (PDG) 2026	\$201,174.00	\$376,500.00	\$577,674.00	\$462,000.00	\$462,000.00
81-15-03	ayudas Sociales (PDG) 2026	\$0.00	\$85,500.00	\$115,674.00	\$0.00	\$0.00
81-15-04	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (IEPS) 2026	\$0.00	\$462,000.00	\$462,000.00	\$462,000.00	\$462,000.00
81-16	SERVICIOS GENERALES (IEPS) 2026	\$0.00	\$170,486.07	\$170,486.07	\$154,000.00	\$154,000.00
81-16-04	AYUDAS SOCIALES (IEPS) 2026	\$0.00	\$16,486.07	\$16,486.07	\$0.00	\$0.00
83	Convenios	\$0.00	\$154,000.00	\$154,000.00	\$154,000.00	\$154,000.00
83-01	Autorizado Ramo XI 2026	\$0.00	\$4,656,696.00	\$4,656,696.00	\$2,129,844.00	\$2,129,844.00
83-01-04	AYUDAS SOCIALES 2026 (RAMO 11)	\$0.00	\$4,656,696.00	\$4,656,696.00	\$2,129,844.00	\$2,129,844.00
84	Incentivos Derivados de la Colaboración Fiscal	\$2,437,771.00	\$838,341.35	\$1,599,429.65	\$1,388,674.09	\$1,388,674.09
84-01	INCENTIVOS DERIVADO DE LA COLABORACION FISCAL 2026	\$2,437,771.00	\$2,073,015.44	\$364,755.56	\$154,000.00	\$154,000.00
84-01-01	SERVICIOS PERSONALES IDCF 2026	\$2,437,771.00	\$2,227,015.44	\$210,755.56	\$0.00	\$0.00
84-01-04	AYUDAS SOCIALES IDCF 2026	\$0.00	\$154,000.00	\$154,000.00	\$154,000.00	\$154,000.00
84-07	Incentivos Derivados de la Colaboracion Fiscal 2025	\$0.00	\$1,234,674.09	\$1,234,674.09	\$1,234,674.09	\$1,234,674.09
84-07-01	Servicios Personales IDCF 2025	\$0.00	\$1,080,674.09	\$1,080,674.09	\$1,080,674.09	\$1,080,674.09
84-07-04	Ayudas Sociales IDCF 2025	\$0.00	\$154,000.00	\$154,000.00	\$154,000.00	\$154,000.00

91	Transferencias y Asignaciones								
91-01	Recurso de Libre Disposición de Origen Estatal 2026	\$41,647,750.00	-\$664,400.00	\$40,983,350.00	\$18,850,834.00	\$18,850,834.00			
91-01-02	Materiales y Suministros RLD 2026	\$1,092,500.00	\$0.00	\$1,092,500.00	\$330,000.00	\$330,000.00			
91-01-03	Servicios Generales RLD 2026	\$37,195,250.00	\$1,015,600.00	\$38,210,850.00	\$18,180,834.00	\$18,180,834.00			
91-01-04	Ayudas Sociales RLD 2026	\$3,360,000.00	-\$1,680,000.00	\$1,680,000.00	\$140,000.00	\$140,000.00			
	Total de Fuente de Financiamiento Estatal	\$59,013,615.00	\$6,719,699.02	\$65,733,314.02	\$30,149,789.29	\$30,017,385.51			
	Federal								
82	Aportaciones	\$71,419,981.00	\$0.00	\$71,419,981.00	\$36,458,718.00	\$36,458,718.00			
82-01	Autorizado FAETA (Ramo 33) 2026	\$71,419,981.00	\$0.00	\$71,419,981.00	\$36,458,718.00	\$36,458,718.00			
82-01-01	Servicios Personales FAETA 2026	\$46,462,428.00	\$0.00	\$46,462,428.00	\$23,730,366.00	\$23,730,366.00			
82-01-02	Materiales y Suministros FAETA 2026	\$4,271,471.00	\$0.00	\$4,271,471.00	\$2,828,008.00	\$2,828,008.00			
82-01-03	Servicios Generales FAETA 2026	\$8,919,106.00	\$0.00	\$8,919,106.00	\$4,345,077.00	\$4,345,077.00			
82-01-04	Ayudas Sociales FAETA 2026	\$11,766,976.00	\$0.00	\$11,766,976.00	\$5,555,267.00	\$5,555,267.00			
	Total de Fuente de Financiamiento Federal	\$71,419,981.00	\$0.00	\$71,419,981.00	\$36,458,718.00	\$36,458,718.00			
	Total General	\$130,433,596.00	\$6,719,699.02	\$137,153,295.02	\$66,608,507.29	\$66,476,103.51			

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JEFE DE DEPTO. DE PROGRAMACION Y PRESUPUESTO

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